### **Redwood Quality Management Company**



Redwood Quality Management Company (RQMC) is the Administrative Service Organization for Mendocino County-providing management and oversight of specialty mental health, community service and support, and prevention and early intervention services. The following data is reported by age range, along with a total for the system of care (either youth or adult) as well as the overall RQMC total. This will assist in interpreting how different demographics are accessing service, as well as assist in providing an overall picture of access and service by county contract (youth, young adult and adult). Our goal is to provide the Behavioral Health Advisory Board with meaningful data that will aid in your decision making and advocacy efforts while still providing a snapshot of the overall systems of care.

#### AGE OF PERSONS SERVED

	Children	Children & Youth		Young Adult		Adult & Older Adult System		
	0-11	12-17	18-21	22-24	25-40	41-64	65+	Total
Persons Admitted to								
Outpatient Services June	19	30	4	9	23	23	2	
Tota	1	19	13	3		48		110
Crisis Services June	1	5	13	5	36	21	4	
Tota	1	6	18	3		61		85
Unduplicated Persons								
Served in June	217	272	79	62	302	423	67	
Tota	1 4	489		141		792		
Unduplicated Persons								
Served Fiscal Year to Date	413	565	220	146	651	819	168	
Tota	1 9	78	36	6		1,638		2,982
Identified As (YTD)								
Male	Į.	501	18	34		804		1,489
Female	4	167	17	'6		830		1,473
Non-Binary and Transgender		10	6	6		4		20
White		552	19	2	1219			1,963
Hispanic	2	240	82	2		109		431
American Indian		90	3	7		91		218
Asian		5	3	В		24		32
African American		27	20	0		32		79
Other/Undisclosed		64	32	2		163		259

YTD Persons by location	
Ukiah Area	1645
Willits Area	415
North County	97
Anderson Valley	29
North Coast	618
South Coast	59
00C/00S	119

# **Redwood Quality Management Company**

Data Dashboard- June 2020 and 19/20 YTD

#### Homeless....

RQMC Medi-Cal providers have provided 568 billable services to 122 unduplicated homeless clients in June. Fiscal Year to Date the providers have provided 5426 billable services to 342 unduplicated homeless clients.

WPC has served 41 homeless in June and 127 Fiscal year to date.

RQMC Providers also serve the homeless population through Wellness Centers, Building Bridges, Full Service Partner, and other MHSA programs.

	Children & Youth		Young Adult		Adult & Older Adult System			RQMC	
		0-11	12-17	18-21	22-24	25-40	41-64	65+	Total
Total Number of	_								
Crisis Line Contacts June		1	11	19	8	142	48	31	
	Total	12		27		221			260
	*There were 61 logged calls where age was not disclosed. Those have been added t							ded to the	
	_	total.							
	-	to tan							

Crisis Line Contacts YTD	67	412	197	160	1,625	1,228	376	
Total	479		357			3,229		4,065

by reason for call YTD	
Increase in Symptoms	1317
Phone Support	1095
Information Only	532
Suicidal ideation/Threat	698
Self-Injurious Behavior	46
Access to Services	274
Aggression towards Others	39
Resources/Linkages	64

one Support	1095		TOTAL: 52
ormation Only	532	MCSO: 16	CHP: 0
cidal ideation/Threat	698	FBPD: 8	Jail: 17
f-Injurious Behavior	46		
cess to Services	274		
gression towards Others	39		
		\/TD	Calla Car

by time of day YTD	
08:00am-05:00pm	2649
05:00pm-08:00am	1416

YTD Calls from Law					
Enforcement to Crisis					
TOTAL: 452					
MCSO:147	CHP: 4	WPD: 26			
FBPD: 60	Jail: 126	UPD: 89			

June Calls from Law **Enforcement to Crisis** 

> WPD: 5 UPD: 6

### **Total Number of...**

Emergency Crisis Assessments June	1	11	19	7	69	47	12	
Total	12		26		128			166
						•		
Emergency Crisis Assessments YTD	55	342	172	137	704	708	171	
Total	397		309			2,289		

# **Redwood Quality Management Company**



Data Dashboard- June 2020 and 19/20 YTD

YTD by location	
Ukiah Valley Medical Center	979
Crisis Center-Walk Ins	500
Mendocino Coast District Hospital	320
Howard Memorial Hospital	285
Jail	76
Juvenile Hall	58
Schools	5
Community	54
FQHCs	12

1513
271
251
113
120
1
2
18

Children & Youth		Young	Adult	Adult & (	<i>RQMC</i>				
	0-11	12-17	18-21	22-24	25-40	41-64	65+	Total	

## **Total Number of...**

Inpatient Hospitalizations June Total Inpatient Hospitalizations YTD Total 

ReHospitalization within 30 days	Youth	Adult	0-2 days in the Hospital	Admits	% of total Admits
June	1	8	June	3	7.5%
YTD	13	57	YTD	51	8.5%

Days in the ER	0	1	2	3	4	5+	Unk
June	3	18	14	2	2	1	0
YTD	93	300	133	28	8	6	29
by Hospita	0	1	2	3	4	5+	
AHUV	3	7	10	1	1	1	
Howard	0	5	0	0	1	0	
MCDH	0	5	4	1	0	0	

Number of hospitalition	1	2	3	4	5	6+
YTD Number of unduplicated clients	345	59	19	5	8	2



M C Data Dashboard- June 2020 and 19/20 YTD

At Discharge	Dischar Mende	_		up Crisis opt		follow up s appt	
Payor	June	YTD	June	YTD	June	YTD	
Mendo Medi-cal	26	363	24	316	2	36	
Indigent	3	36	3	33	0	4	
Other Payor	7	53	1	32	6	24	
YTD hospitalizations where discharge was out of county or unknown:							
YTD number who Dec	lined a follo	w up appt	:			64	

YTD hospitalizations by lo	cation
Aurora- Santa Rosa**	97
Restpadd Redding/RedBluff**	106
St. Helena Napa/ Vallejo**	272
Sierra Vista Sacramento**	7
John Muir Walnut Creek	7
St Francis San Francisco	37
St Marys San Francisco**	5
Marin General**	10
Heritage Oaks Sacramento**	12
VA: Sacramento / PaloAlto /	2
Fairfield / San Francisco	2
Other**	42

	• • •					
YTD hospitalizations by						
criteria						
Danger to Self	289					
Gravely Disabled	196					
Danger to Others	14					
Combination	98					

## **Total Number of...**

Full Service Partners June	Youth	TAY	Adult	внс	OA	Outreach	
Total	0	17	58	8	13	3	99

## **Total Number of...**

Full Service Partners YTD	Youth	TAY	Adult	внс	OA	Outreach	
Total	1	28	102	11	19	44	205

Contract Usage as of 08/12/2020	Budgeted	
Medi-Cal in County Services (60% FFP)	\$12,885,000.00	\$12,820,237.00
Medi-Cal RQMC Out of County Contracts	\$1,930,000.00	\$1,177,094.00
MHSA	\$1,591,450.00	\$1,581,904.00
Indigent RQMC Out of County Contracts	\$718,672.00	\$578,450.00
Medication Management	\$1,400,000.00	\$1,331,402.00

Estimated Expected FFP	June	
Expected FFP	\$684,763.00	\$9,197,239.80



Services Provided									
Whole System of Care	June	June	June	YTD	YTD	YTD			
Count of Services Provided	Youth	Y Adult	Adults	Youth	Y Adults	Adults			
*Assessment	91	32	201	1355	317	2163			
*Case Management	339	125	1477	3537	1797	14001			
*Collateral	209	1	11	2283	37	63			
*Crisis	12	36	202	508	419	2447			
*Family Therapy	105	0	1	1665	8	33			
*TFC	44			625					
*Group Therapy	3	0	0	4	2	24			
*Group Rehab	66	27	25	3122	357	381			
*ICC	282	7		4976	95				
*Individual Rehab	168	125	384	4261	1376	5696			
*Individual Therapy	522	101	441	7840	1352	4695			
*IHBS	106	4		1906	22				
*Psychiatric Services	83	39	373	790	395	3907			
*Plan Development	87	14	119	981	172	1298			
*TBS	35			339					
Total	2,152	511	3,234	34,192	6,349	34,708			
No Show Rate		3.1%			6.2%				
Average Cost Per Beneficiary	\$791	\$875	\$797	\$6,312	\$3,965	\$4,207			

Count of Convigag by Avec	June	June	June	YTD	YTD	YTD
Count of Services by Area	Youth	Y Adult	Adults	Youth	Y Adults	Adults
Anderson Valley	5	0		13	7	
South Coast	15	0		137	16	
North Coast	155	35	659	2,492	528	6,884
North County	68	2		1,387	9	
Ukiah	1,468	453	2,453	24,718	5,648	26,708
Willits	441	21	122	5,445	141	1,116

Meds Management	June	June	June	YTD	YTD	YTD
	Youth	Y Adult	Adults	Youth	Y Adults	Adults
Ukiah Unduplicated Clients	62	26	238	171	77	540
Fort Bragg Unduplicated Clients	12	5	78	16	17	162
Ukiah Services	125	43	414	1111	412	4371
Fort Bragg Services	15	10	167	71	128	1301