### **Redwood Quality Management Company**



Data Dashboard- Feb 2021 and FY20/21 YTD

Redwood Quality Management Company (RQMC) is the Administrative Service Organization for Mendocino County- providing management and oversight of specialty mental health, community service and support, and prevention and early intervention services. RQMC and its contracted providers (Manzanita, MCAVHN, Hospitality, MCYP, RCS, and Tapestry) use a single Electronic Health Record (EHR), EXYM to pull the data used in this report. The data is reported by age range, along with a total for the system of care (either youth or adult) as well as the overall RQMC total. This will assist in interpreting how different demographics are accessing service, as well as assist in providing an overall picture of access and service by county contract (youth, young adults, and adults). Our goal is to provide the Behavioral Health Advisory Board with meaningful data that will aid in your decision making and advocacy efforts while still providing a snapshot of the overall systems of care.

#### AGE OF PERSONS SERVED

	Children & Youth		Young	Young Adult		Older Adul	t System	RQMC
	0-11	12-17	18-21	22-24	25-40	41-64	65+	Total
Persons Admitted to		•	,				•	
Outpatient Services Feb	24	28	9	6	19	19	1	
Total		52	15			39		106
Crisis Services Feb	3	12	9	10	29	28	9	
Total		15	19	9		66		100
<b>Unduplicated Persons</b>			-					
Served in Feb	192	254	79	49	282	404	74	
Total	4	46	12	8		760		1,334
Unduplicated Persons								
Served Fiscal Year to Date	314	409	172	109	531	652	137	
Total	7	'23	28	1		1,320		2,324
Identified As (YTD)								
Male		341	12	23		651		1,115
Female	3	370	15	50		663		1,183
Non-Binary and Transgender		12	8	3		6		26
White		395	16	59		989		1,553
Hispanic		183	5	4		91		328
American Indian	51		1	9		78		148
Asian	7		2			12		21
African American		14		5	26			46
Other		8	3	3		18		29
Undisclosed		65	2	8		106		199

YTD Persons by location	
Ukiah Area	1283
Willits Area	369
North County	72
Anderson Valley	25
North Coast	424
South Coast	46
OOC/OOS	105



Children	Children & Youth		Adult	Adult & (	RQMC		
0-11	12-17	18-21	22-24	25-40	41-64	65+	Total

### **Homeless Services**

### Homeless: Persons Admitted to...

Outpatient Services Feb	0	0	0	0	3	1	0	
Total		0	0			4		4
Crisis Services Feb	0	0	0	0	3	3	0	
Total		0	0			6		6

### **Homeless: Unduplicated Persons Served...**

In Feb		0	0	1	4	38	51	6	
	Total		0	5			95		100
Fiscal Year to Date		0	1	7	15	90	115	13	
	Total		1	22			218		241

### Homeless: Count of Outpaitent Services Provided...

In Feb		51	369	420
Fiscal Year to Date	4	279	2,599	2,882

### Homeless: Count of Crisis Services Provided...

In Feb	0	0	50	50
Fiscal Year to Date	0	45	653	698

### **Homeless: Persons Served in Crisis**

15							
Homeless Count of:	Crisis Asse	essments	Hospita	lizations	Re-Hospitalization within 30 days		
Insurance type	Feb	YTD	Feb	YTD	Feb	YTD	
Mendo Medi-cal	30	238	9	62	1	14	
Indigent	3	34	2	10	0	1	
Other Payor	0	35	0	13	0	1	
Total	33	307	11	85	1	16	
Number of Hospitalizations:	1	2	3	4	5	6+	
YTD Count of Unduplicated Homeless Clients:	49	8	4	0	0	1	

WPC has served 41 homeless unduplicated clients in Feb and 66 unduplicated clients Fiscal Year

In Addition to the services listed above, RQMC Providers also serve the homeless population through Wellness Centers, Building Bridges, Full Service Partner, and other MHSA programs.

# **Redwood Quality Management Company**



## Data Dashboard- Feb 2021 and FY20/21 YTD

		Children & Youth		Young Adult		Adult & Older Adult System			RQMC
		0-11	12-17	18-21	22-24	25-40	41-64	65+	Total
Crisis Services									
Total Number of	_								_
Crisis Line Contacts Feb		5	16	15	13	173	87	63	
	Total		21	28	3		323		372
		*There we	re logged cal	ls where age	was not dis	closed. Thos	e have beer	added to tl	ne total.
Crisis Line Contacts YTD		22	193	138	101	1,258	744	396	
	Total	2	15	23	9		2,398		2,852
	_								

by reason for call YTD	
Increase in Symptoms	756
Phone Support	1293
Information Only	120
Suicidal ideation/Threat	478
Self-Injurious Behavior	13
Access to Services	127
Aggression towards Others	35
Resources/Linkages	30

Call from LEO to Crisis								
AGENCY	Feb	YTD						
MCSO:	10	89						
CHP:	0	10						
WPD:	3	23						
FBPD	8	38						
Jail/JH:	3	75						
UPD:	9	75						
Total:	33	310						

by time of day YTD	
08:00am-05:00pm	1647
05:00pm-08:00am	1205

Crisis Walk-ins YTD	
Inland	189
Coastal	54

## Total Number of...

Emergency Crisis Assessments Feb	5	16	15	13	58	44	12	
Total	2	21	28	}		114		163
Emergency Crisis Assessments YTD	21	176	115	88	451	399	119	
Total	1	197		3		969		1,369

YTD by location	
Ukiah Valley Medical Center	644
Crisis Center-Walk Ins	234
Mendocino Coast District Hospital	203
Howard Memorial Hospital	185
Jail	49
Juvenile Hall	13
Schools	1
Community	39
FQHCs	1

YTD by insurance	
Medi-Cal/Partnership	943
Private	130
Medi/Medi	133
Medicare	56
Indigent	93
Consolidated	0
Private/Medi-Cal	2
VA	12

## Data Dashboard- Feb 2021 and FY20/21 YTD

	Children	& Youth	Young	Adult	Adult & Older Adult		t System	RQMC
	0-11	12-17	18-21	22-24	25-40	41-64	65+	Total
Total Number of					•			
Inpatient Hospitalizations Feb	0	7	9	4	17	11	4	
Tot	al	7	13	3		32		52
Inpatient Hospitalizations YTD	1	63	41	35	128	76	21	
Tot	al	64	76	5		225		365
	-	italization 30 days	Youth	Adult	_	s in the pital	Admits	% of total Admits
	Feb		0	1	Feb		2	3.8%
	YTD		8	35	YTD		22	6.0%
	Days in the ER	0	1	2	3	4	5+	Unk
	Feb	5	22	16	4	1	0	4
	YTD	26	172	130	27	3	0	9
	by Hospital for Feb	0	1	2	3	4	5+	
	AHUV	5	13	11	1	0	0	
	Howard	0	7	2	2	1	0	
	MCDH	0	2	3	1	0	0	
	At Discha	At Discharge		Discharged to Follow up Cri		Crisis Appt		l follow up is appt
		Pavor						
	Payor		Feb	YTD	Feb	YTD	Feb	YTD
	Payor Mendo Me	edi-cal	<b>Feb</b> 32	<b>YTD</b> 231	<b>Feb</b> 29	<b>YTD</b> 199	Feb 3	<b>YTD</b> 30
	•	edi-cal						
	Mendo Me		32	231	29	199	3	30

YTD number who Declined a follow up appt:

1

229

2

31

3

14

4

6

5

0

Number of

hospitalizations: YTD Count of

unduplicated clients:

49

6+

1



## Data Dashboard- Feb 2021 and FY20/21 YTD

YTD hospitalizations by locat	ion
Aurora- Santa Rosa**	35
Restpadd Redding/RedBluff**	82
St. Helena Napa/ Vallejo**	168
Sierra Vista Sacramento**	4
John Muir Walnut Creek	5
St Francis San Francisco	34
St Marys San Francisco**	3
Marin General**	3
Heritage Oaks Sacramento**	9
VA: Sacramento / PaloAlto / Fairfield / San Francisco	6
Other**	16

YTD hospitalizations by criteria				
Danger to Self	180			
Gravely Disabled	126			
Danger to Others	4			
Combination	55			

### **Total Number of...**

Full Service Partners Feb	Youth	TAY	Adult	внс	OA	Outreach	
Total	0	17	54	7	16	0	94

### **Total Number of...**

Full Service Partners <b>YTD</b>	Youth	TAY	Adult	ВНС	OA	Outreach	
Total	1	28	66	8	18	13	134

Contract Usage as of 04/14/2021	Budgeted	YTD
Medi-Cal in County Services (60% FFP)	\$12,430,750.00	\$7,709,734.00
Medi-Cal RQMC Out of County Contracts	\$1,730,000.00	\$914,635.00
MHSA	\$1,272,836.00	\$797,943.00
Indigent RQMC Out of County Contracts	\$646,122.00	\$299,567.00
Medication Management	\$1,400,000.00	\$956,120.00

Estimated Expected FFP	Feb	YTD
Expected FFP	\$681,039.00	\$5,199,512.40



Services Provided								
Whole System of Care	Feb	Feb	Feb	YTD	YTD	YTD		
Count of Services Provided	Youth	Y Adult	Adults	Youth	Y Adults	Adults		
*Assessment	134	48	153	857	251	1164		
*Case Management	301	175	1373	2624	1368	10795		
*Collateral	222	8	3	1745	37	81		
*Crisis	41	50	222	400	404	1954		
*Family Therapy	94	0	2	755	3	16		
*TFC	0	0	0	31	0	0		
*Group Therapy	0	0	0	26	0	0		
*Group Rehab	69	22	53	465	224	383		
*ICC	248	9	0	1933	34	0		
*Individual Rehab	306	81	563	1945	749	3915		
*Individual Therapy	651	98	321	5396	825	3392		
*IHBS	119	10	0	807	36	0		
*Psychiatric Services	63	46	322	446	305	2604		
*Plan Development	94	27	89	734	151	701		
*TBS	122		0	631	0	0		
Total	2,464	574	3,101	18,795	4,387	25,005		
No Show Rate		4.3%			4.2%			
Average Cost Per Beneficiary	\$1,035	\$928	\$730	\$4,616	\$3,254	\$3,414		

Count of Services by Area	Feb	Feb	Feb	YTD	YTD	YTD
	Youth	Y Adult	Adults	Youth	Y Adults	Adults
Anderson Valley	27	1	18	298	3	90
South Coast	35	4	13	248	58	131
North Coast	164	70	573	1,510	448	4,485
North County	93	10	20	850	14	138
Ukiah	1,775	433	2,207	12,675	3,575	17,879
Willits	370	56	270	3,214	289	2,282

Meds Management	Feb	Feb	Feb	YTD	YTD	YTD
	Youth	Y Adult	Adults	Youth	Y Adults	Adults
Inland Unduplicated Clients	47	24	232	107	66	462
Coastal Unduplicated Clients	10	15	86	24	22	143
Inland Services	85	40	370	647	301	3108
Coastal Services	16	27	138	110	160	1040