

Redwood Quality Management Company (RQMC) is the Administrative Service Organization for Mendocino County-providing management and oversight of specialty mental health, community service and support, and prevention and early intervention services. The following data is reported by age range, along with a total for the system of care (either youth or adult) as well as the overall RQMC total. This will assist in interpreting how different demographics are accessing service, as well as assist in providing an overall picture of access and service by county contract (youth, young adults, and adults). Our goal is to provide the Behavioral Health Advisory Board with meaningful data that will aid in your decision making and advocacy efforts while still providing a snapshot of the overall systems of care.

		Children & Youth		Young	Adult	Adult & Older Adult System			<b>RQMC</b>
		0-11	12-17	18-21	22-24	25-40	41-64	65+	Total
Persons Admitted to					•			•	
Outpatient Services Jan		24	20	11	1	26	30	3	
	Total		44	12	2		59	•	115
Crisis Services Jan		4	12	11	6	26	32	3	
	Total		16	17	7		61		94
Unduplicated Persons									
Served in Jan		180	240	77	43	300	387	70	
	Total	4	20	12	0		757		1,297
Unduplicated Persons									_
Served Fiscal Year to Date		290	389	158	98	495	621	129	
	Total	$\epsilon$	79	25	6		1,245		2,180
Identified As (YTD)									
Male		3	327	11	.5		621		1,063
Female		3	340	13	5		618		1,093
Non-Binary and Transgender			12	e	j		6		24
White		3	379	15	54		940		1,473
Hispanic		-	170	5	5		78		303
American Indian		50		1	6		77		143
Asian		7		2			9		18
African American		10		6		23		39	
Other			7		4		25		36
Undisclosed			56	1	9		93		168

YTD Persons by location	
Ukiah Area	1224
Willits Area	339
North County	69
Anderson Valley	23
North Coast	386
South Coast	43
00C/00S	96



Data Dashboard- Jan 2021 and FY20/21 YTD

Children	& Youth	Young	Adult	Adult & Older Adult System			RQMC
0-11	12-17	18-21	22-24	25-40	41-64	65+	Total

## **Homeless Services**

#### Homeless: Persons Admitted to...

Outpatient Services Jan	0	0	0	0	6	5	0	
Total		0	0			11		11
Crisis Services Jan	0	0	0	0	8	5	0	
Total		0	0			13		13

## Homeless: Unduplicated Persons Served...

In Jan	0	1	1	2	34	56	6	
Total		1	3			96		100
Fiscal Year to Date	0	1	6	12	78	116	11	
Total		1	18	3		205		224

## **Homeless: Count of Outpaitent Services Provided...**

In Jan	1	25	285	311
Fiscal Year to Date	4	229	2,013	2,246

#### Homeless: Count of Crisis Services Provided...

In Jan	0	0	101	101
Fiscal Year to Date	0	21	634	655

#### Homeless: Persons Served in Crisis...

15							
Homeless Count of:	Crisis Asse	essments	Hospita	lizations	Re-Hospitalization within 30 days		
Insurance type	Jan	YTD	Jan	YTD	Jan	YTD	
Mendo Medi-cal	25	208	9	53	2	13	
Indigent	15	31	4	8	1	1	
Other Payor	8	35	3	13	0	1	
Total	48	274	16	74	3	15	
Number of Hospitalizations:	1	2	3	4	5	6+	
YTD Count of Unduplicated Homeless Clients:	41	8	3	0	0	1	

WPC has served homeless unduplicated clients in Jan and unduplicated clients Fiscal Year to Date.

In Addition to the services listed above, RQMC Providers also serve the homeless population through Wellness Centers, Building Bridges, Full Service Partner, and other MHSA programs.



Data Dashboard- Jan 2021 and FY20/21 YTD

		Children & Youth				_		
	0-11	12-17	18-21	22-24	25-40	41-64	65+	Total
. •			<u>-</u>					

# Crisis Services Total Number of...

Crisis Line Contacts Jan	4	22	18	9	117	70	24	
Total		16	27	,		211		264

\*There were 31 logged calls where age was not disclosed. Those have been added to the total.

Crisis Line Contacts <b>YTD</b>	17	177	123	88	1,085	657	333	
Total	1	94	21:	1		2,075		2,480

by reason for call YTD	
Increase in Symptoms	650
Phone Support	1094
Information Only	120
Suicidal ideation/Threat	415
Self-Injurious Behavior	13
Access to Services	125
Aggression towards Others	33
Resources/Linkages	30

Call from LEO to Crisis							
AGENCY	GENCY Jan YTD						
MCSO:	8	79					
CHP:	2	10					
WPD:	5	20					
FBPD	7	30					
Jail/JH:	4	72					
UPD:	13	66					
Total:	39	277					

by time of day YTD	
08:00am-05:00pm	1424
05:00pm-08:00am	1056

Crisis Walk-ins YTD	
Inland	174
Coastal	46

## Total Number of...

Emergency Crisis Assessments Jan	4	18	17	9	48	52	8	
Total	2	22	26			108		156
Emergency Crisis Assessments YTD	16	160	100	75	393	355	107	
Total	1	76	17:	5		855		1,206

YTD by location	
Ukiah Valley Medical Center	564
Crisis Center-Walk Ins	211
Mendocino Coast District Hospital	175
Howard Memorial Hospital	162
Jail	49
Juvenile Hall	13
Schools	1
Community	30
FQHCs	1

YTD by insurance	
Medi-Cal/Partnership	825
Private	117
Medi/Medi	121
Medicare	51
Indigent	81
Consolidated	0
Private/Medi-Cal	2
VA	9



Data Dashboard- Jan 2021 and FY20/21 YTD

Adult & Older Adult System

2

**RQMC** 

							3100 1100 3y 300 111		
		0-11	12-17	18-21	22-24	25-40	41-64	65+	Total
tal Number of	•								
Inpatient Hospitalizations Jan		0	3	2	4	15	10	2	
	Total		3	6			27		36
Inpatient Hospitalizations YTD		1	56	32	31	111	65	17	
	Total	ŗ	57	63			193		313
			italization	Youth	Adult	-	s in the	Admits	% of total
		within	30 days	Toutil	Addit	Hos	pital	Aumits	Admits
		Jan		1	4	Jan		3	8.3%
		YTD		8	34	YTD		20	6.4%
		Days in							
		the ER	0	1	2	3	4	5+	Unk
		Jan	2	21	9	2	0	0	2
		YTD	21	150	114	23	2	0	5
		by Hospital	0	1	2	3	4	5+	
		AHUV	1	14	6	2	0	0	
		Howard	1	5	3	0	0	0	
		MCDH	0	2	0	0	0	0	
		At Discha	rge		Discharged to Mendocino  Follow up Crisis Appt		Crisis Appt	Declined follow up Crisis appt	
		Payor		Jan	YTD	Jan	YTD	Jan	YTD
		Mendo Me	di-cal	19	199	15	170	2	27
		Indigent		2	12	2	10	3	5
		Other Payo	or	3	21	3	13	4	12
		YTD hospit	alizations wh	here discharge was out of county or unknown:					69
		YTD numb	er who Declir	ned a follow up appt:				44	
		Number of hospitaliza		1	2	3	4	5	6+

Young Adult

Children & Youth

198

24

17

YTD Count of

unduplicated clients:

1

<sup>\*\*</sup>The numbers for crisis services reflects corrections made to July 2020 and Aug 2020 after an internal review found several errors in the data submitted\*\*



Data Dashboard- Jan 2021 and FY20/21 YTD

YTD hospitalizations by location					
Aurora- Santa Rosa**	32				
Restpadd Redding/RedBluff**	76				
St. Helena Napa/ Vallejo**	132				
Sierra Vista Sacramento**	3				
John Muir Walnut Creek	4				
St Francis San Francisco	32				
St Marys San Francisco**	3				
Marin General**	3				
Heritage Oaks Sacramento**	7				
VA: Sacramento / PaloAlto / Fairfield / San Francisco	5				
Other**	16				

YTD hospitalizations by criteria				
Danger to Self	154			
Gravely Disabled	106			
Danger to Others	4			
Combination	49			

## **Total Number of...**

Full Service Partners Jan	Youth	TAY	Adult	внс	OA	Outreach	
Total	0	27	60	8	17	4	116

## **Total Number of...**

Full Service Partners <b>YTD</b>	Youth	TAY	Adult	BHC	OA	Outreach	
Total	1	27	62	8	17	13	128

Contract Usage as of 03/17/2021	Budgeted	YTD
Medi-Cal in County Services (60% FFP)	\$12,430,750.00	\$6,780,540.00
Medi-Cal RQMC Out of County Contracts	\$1,730,000.00	\$387,424.00
MHSA	\$1,272,836.00	\$715,005.00
Indigent RQMC Out of County Contracts	\$646,122.00	\$236,838.00
Medication Management	\$1,400,000.00	\$843,651.00

Estimated Expected FFP	Jan	YTD	
Expected FFP	\$615,493.00	\$4,574,514.60	



Services Provided						
Whole System of Care	Jan	Jan	Jan	YTD	YTD	YTD
Count of Services Provided	Youth	Y Adult	Adults	Youth	Y Adults	Adults
*Assessment	84	24	148	723	203	1011
*Case Management	327	136	1251	2323	1193	9422
*Collateral	214	8	7	1523	29	78
*Crisis	32	42	214	359	354	1732
*Family Therapy	90	1	1	661	3	14
*TFC	0	0		31	0	0
*Group Therapy	0	0		26	0	0
*Group Rehab	49	12	57	396	202	330
*ICC	326	1		1685	25	0
*Individual Rehab	235	90	451	1639	668	3352
*Individual Therapy	691	89	424	4745	727	3071
*IHBS	125	4	0	688	26	0
*Psychiatric Services	53	35	350	383	259	2282
*Plan Development	96	16	84	640	124	612
*TBS	94	0		509	0	0
Total	2,416	458	2,987	16,331	3,813	21,904
No Show Rate	5.4%			4.2%		
Average Cost Per Beneficiary	\$971 <b>\$735 \$700</b>			\$4,236	\$3,108	\$3,174

Count of Services by Area	Jan	Jan	Jan	YTD	YTD	YTD
	Youth	Y Adult	Adults	Youth	Y Adults	Adults
Anderson Valley	40	0	14	271	2	72
South Coast	41	3	19	213	54	118
North Coast	173	53	510	1,346	378	3,912
North County	103	0	31	757	4	118
Ukiah	1,675	356	2,114	10,900	3,142	15,672
Willits	384	46	299	2,844	233	2,012

Meds Management	Jan	Jan	Jan	YTD	YTD	YTD
	Youth	Y Adult	Adults	Youth	Y Adults	Adults
Inland Unduplicated Clients	61	24	230	103	62	441
Coastal Unduplicated Clients	8	11	86	22	22	151
Inland Services	83	33	381	562	261	2738
Coastal Services	9	21	144	94	133	902