Redwood Quality Management Company (RQMC) is the Administrative Service Organization for Mendocino Countyproviding management and oversight of specialty mental health, community service and support, and prevention and early intervention services. RQMC and its contracted providers (Manzanita, MCAVHN, Hospitality, MCYP, RCS, and Tapestry) use a single Electronic Health Record (EHR), EXYM to pull the data used in this report. The data is reported by age range, along with a total for the system of care (either youth or adult) as well as the overall RQMC total. This will assist in interpreting how different demographics are accessing service, as well as assist in providing an overall picture of access and service by county contract (youth, young adults, and adults). Our goal is to provide the Behavioral Health Advisory Board with meaningful data that will aid in your decision making and advocacy efforts while still providing a snapshot of the overall systems of care.

		Children	en & Youth Young Adult		Adult & Older Adult System			RQMC	
		0-11	12-17	18-21	22-24	25-40	41-64	65+	Total
Persons Admitted to									
Outpatient Services Aug		8	29	5	6	36	30	5	
	Total		37	11			71		119
Crisis Services Aug		2	16	9	4	49	30	8	
	Total		18	13	3		87		118
Unduplicated Persons									
Served in Aug		169	261	87	52	307	415	79	
	Total	4	30	13	9		801		1,370
Unduplicated Persons					-		-		
Served Fiscal Year to Date		186	299	102	62	350	451	91	
	Total	4	85	16	4		892		1,541
Identified As (YTD)									
Male		2	223	66		432			721
Female		2	252	90			456		798
Non-Binary and Transgender			10	8			4		22
White		2	253	92	2		636		981
Hispanic		1	.43	30	0		66		239
American Indian		28		15			45		88
Asian		2		1			11		14
African American			8				24		36
Other			7	4		15			26
Undisclosed			44	18	8		95		157

YTD Persons by location	
Ukiah Area	912
Willits Area	240
North County	42
Anderson Valley	21
North Coast	264
South Coast	24
OOC/OOS	38

Data Dashboard- Aug 2021 and FY21/22 YTD

		Children	a & Youth	Young	Adult	Adult &	Older Adul	t System	RQMC
		0-11	12-17	18-21	22-24	25-40	41-64	65+	Total
lomeless Services									
omeless: Persons Admitted	l to								
Outpatient Services Aug		1	0	0	0	4	7	1	
	Total		1	0			12		13
Crisis Services Aug	ſ	0	1	1	0	13	8	0	
	Total		1	1			21		23
omeless: Unduplicated Per	[	<b>erved</b> 1	1	3	2	36	49	8	
	Total		2	5			93		100
Fiscal Year to Date		1	1	3	3	49	61	12	
	Total		2	6			122		130
omeless: Count of Outpaite	ent Ser	vices Pr	ovided						
In Aug			3	4	l .		259		266
Fiscal Year to Date			3	1	3		598		614
omeless: Count of Crisis Se	rvices	Provide	d						
In Aug			0	2			146		148

In Aug	0	2	146	148
Fiscal Year to Date	0	7	271	278

## Homeless: Persons Served in Crisis...

Homeless Count of:	Crisis Assessments Hospitalizations Re-Hospitali within 30					
Insurance type	Aug	YTD	Aug	YTD	Aug	YTD
Mendo Medi-cal	43	74	9	16	3	5
Indigent	6	8	1	2	0	0
Other Payor	2	3	1	2	0	0
Total	51	85	11	20	3	5
Number of Hospitalizations:	1	2	3	4	5	6+
YTD Count of Unduplicated Homeless Clients:	16	2	0	0	0	0

WPC has served 35 homeless unduplicated clients in Aug and 35 unduplicated clients Fiscal Year to Date.

In Addition to the services listed above, RQMC Providers also serve the homeless population through Wellness Centers, Building Bridges, Full Service Partner, and other MHSA programs.

Data Dashboard- Aug 2021 and FY21/22 YTD

	Childre	n & Youth	Young	y Adult	Adult &	& Older Adult System		RQMC
	0-11	12-17	18-21	22-24	25-40	41-64	65+	Total
risis Services otal Number of								
Crisis Line Contacts Aug	2	29	13	6	113	57	25	
Total		31	1	9		195		245
	*There we	ere 33 logged o	calls where a	ige was not d	lisclosed. Th	hose have be	en added to	the total.
Crisis Line Contacts YTD	6	59	24	17	188	118	101	
Total		65	4	1		407		513
		C 11			1			-!-
	-	on for call	YTD	200			LEO to Cri	
		n Symptoms		200 82		Agency MCSO:	Aug 17	<b>YTD</b>
	Phone Sup Information	•		41		CHP:	2	30 2
		eation/Threat		122	1	WPD:	0	6
		ous Behavior		7		FBPD	2	4
	Access to			34		Jail/JH:	7	15
		n towards Oth	ers	11		, UPD:	10	19
	Resources	/Linkages		16	1	Total:	38	76
otal Number of	08:00am-0 05:00pm-0		<u>32</u> 19			Inland Coastal		
Emergency Crisis Assessments Aug	2	25	13	6	70	49	15	
Total		27		.9		134		180
Emergency Crisis Assessments YTD	6	52	22	15	124	104	29	
Total		58	3	37		257		352
	Ukiah Vall Crisis Cen Mendocin		ct Hospital	164 59 47 54 13 2 0 13 0		YTD by i Medi-Cal/P Private Medi/Med Medicare Indigent Consolidate Private/Me VA	i	 244 31 26 18 25 0 2 2 6

Data Dashboard- Aug 2021 and FY21/22 YTD

	Children	Children & Youth		Young Adult		Adult & Older Adul		RQMC
	0-11	12-17	18-21	22-24	25-40	41-64	65+	Total
Total Number of	-							
Inpatient Hospitalizations Aug	0	8	1	3	17	9	2	
То	tal	8	4			28		40
Inpatient Hospitalizations YTD	0	14	3	4	37	20	4	
То	tal	14	7			61		82
	-	italization 30 days	Youth	Adult	-	/s in the pital	Admits	% of total Admits
	Aug		0	4	Aug		4	10.0%
	YTD		1	8	YTD		6	7.3%
	Days in the ER	0	1	2	3	4	5+	Unk
	Aug	6	18	10	3	1	1	1
	YTD	9	41	19	7	1	1	4
	by Hospital for Aug	0	1	2	3	4	5+	
	AHUV	5	12	4	0	0	1	
	Howard	1	4	2	2	0	0	
	мсрн	0	2	4	1	1	0	
	At Discha	arge	Dischar Mend	-	Follow up Crisis Appt		Declined follow up Crisis appt	
	Payor		Aug	YTD	Aug	YTD	Aug	YTD
	Mendo Me	edi-cal	23	50	21	47	2	3
	Indigent		2	4	2	4	0	0
	Other Pay	or	3	6	3	6	0	0
		talizations wh			of county or	unknown:		18
	YTD numb	er who Declir	ned a follow	up appt:				3
	Number of hospitaliza	ations:	1	2	3	4	5	6+
	YTD Count unduplicat	of ted clients:	72	5	0	0	0	0

YTD hospitalizations by location						
Aurora- Santa Rosa**	8					
Restpadd Redding/RedBluff**	29					
St. Helena Napa/ Vallejo**	36					
Sierra Vista Sacramento**	1					
John Muir Walnut Creek	0					
St Francis San Francisco	2					
St Marys San Francisco**	1					
Marin General**	0					
Heritage Oaks Sacramento**	2					
VA: Sacramento / PaloAlto / Fairfield / San Francisco	1					
Other**	2					

YTD hospitalizations by criteria					
Danger to Self	33				
Gravely Disabled	27				
Danger to Others	0				
Combination	22				

## Total Number of...

Full Service Partners Aug	Youth	TAY	Adult	BHC	OA	Outreach	
Total	0	22	58	5	13	1	99

## Total Number of...

Full Service Partners YTD	Youth	TAY	Adult	BHC	OA	Outreach	
Total	0	24	68	7	17	7	123

Contract Usage as of 10/20/2021	Budgeted	YTD
Medi-Cal in County Services (60% FFP)	\$14,200,000.00	\$2,553,915.00
Medi-Cal RQMC Out of County Contracts	\$430,000.00	\$141,181.00
MHSA	\$1,145,000.00	\$275,477.00
Indigent RQMC Out of County Contracts	\$646,122.00	\$68,507.00
Medication Management	\$1,400,000.00	\$393,648.00

Estimated Expected FFP	Aug	YTD	
Expected FFP	\$695,134.00	\$1,768,537.80	

Services Provided						
Whole System of Care	Aug	Aug	Aug	YTD	YTD	YTD
Count of Services Provided	Youth	Y Adult	Adults	Youth	Y Adults	Adults
*Assessment	104	24	145	217	61	299
*Case Management	252	184	1433	475	409	2785
*Collateral	119	1	3	212	5	9
*Crisis	48	43	243	116	62	452
*Family Therapy	76	2	4	168	6	9
*TFC	0	0	0	0	0	0
*Group Therapy	0	0	0	0	0	0
*Group Rehab	155	27	100	320	59	193
*ICC	160	2	0	309	3	0
*Individual Rehab	189	80	587	406	183	1133
*Individual Therapy	555	107	361	1086	210	686
*IHBS	117	4	0	197	5	0
*Psychiatric Services	44	34	320	144	81	687
*Plan Development	81	13	94	184	41	192
*TBS	47	0	0	75	0	0
Total	1,947	521	3,290	3,909	1,125	6,445
No Show Rate	4.9%			4.7%		
Average Cost Per Beneficiary	\$920	\$812	\$812	\$1,679	\$1,474	\$1,419

Count of Services by Area	Aug	Aug	Aug	YTD	YTD	YTD
	Youth	Y Adult	Adults	Youth	Y Adults	Adults
Anderson Valley	20	0	9	47	0	34
South Coast	27	0	14	44	4	32
North Coast	200	55	548	355	100	1,048
North County	50	2	68	136	6	108
Ukiah	1,343	412	2,254	2,747	895	4,398
Willits	307	52	397	580	120	825

Meds Management	Aug	Aug	Aug	YTD	YTD	YTD
	Youth	Y Adult	Adults	Youth	Y Adults	Adults
Inland Unduplicated Clients	47	24	219	79	43	349
Coastal Unduplicated Clients	8	7	72	20	14	96
Inland Services	63	33	338	173	76	716
Coastal Services	9	11	114	32	32	225