

Redwood Quality Management Company (RQMC) is the Administrative Service Organization for Mendocino County-providing management and oversight of specialty mental health, community service and support, and prevention and early intervention services. The following data is reported by age range, along with a total for the system of care (either youth or adult) as well as the overall RQMC total. This will assist in interpreting how different demographics are accessing service, as well as assist in providing an overall picture of access and service by county contract (youth, young adults, and adults). Our goal is to provide the Behavioral Health Advisory Board with meaningful data that will aid in your decision making and advocacy efforts while still providing a snapshot of the overall systems of care.

### **AGE OF PERSONS SERVED**

	Children	& Youth	Young	Adult	Adult & Older Adul		t System	RQMC
	0-11	12-17	18-21	22-24	25-40	41-64	65+	Total
Persons Admitted to				•	•			
Outpatient Services Dec	12	27	8	0	24	26	3	
Total	\$	39	8			53		100
Crisis Services Dec	1	15	8	3	31	28	11	
Total	1	16	11	Ĺ		70		97
Unduplicated Persons								
Served in Dec	173	232	72	37	272	389	73	
Total	4	05	10	9		734		1,248
Unduplicated Persons								
Served Fiscal Year to Date	273	360	143	89	463	606	122	
Total	6	33	23	2		1,191		2,056
Identified As (YTD)								
Male	3	303	10	)4		564		971
Female	3	318	12	2		591		1,031
Non-Binary and Transgender		12	6	j		6		24
White	3	338	13	9		897		1,374
Hispanic	1	.65	50	0		79		294
American Indian		48	13	3		73		134
Asian		6	2			14		22
African American		13	7			23		43
Other		6	C			20		26
Undisclosed		57	2:	1		85		163

YTD Persons by location	
Ukiah Area	1140
Willits Area	325
North County	66
Anderson Valley	23
North Coast	372
South Coast	43
00C/00S	87

# **Redwood Quality Management Company**



Data Dashboard- Dec 2020 and FY20/21 YTD

Children	Children & Youth		0		Adult & Older Adult System		
0-11	12-17	18-21	22-24	25-40	41-64	65+	Total

## **Homeless Services**

### Homeless: Persons Admitted to...

Outpatient Services Dec		0	0	0	0	2	4	0	
	Total		0	0			6		6
Crisis Services Dec		0	0	0	0	5	5	0	
	Total		0	0			10		10

Homeless: Unduplicated Persons Served...

In Dec	0	0	1	3	41	58	7	
Total	0 4		106			110		
Fiscal Year to Date	0	1	5	10	74	115	14	
Total		1	15	,		203		219

Homeless: Count of Outpaitent Services Provided...

In Dec	0	29	313	342
Fiscal Year to Date	3	204	1,790	1,997

### Homeless: Count of Crisis Services Provided...

In Dec	0	0	107	107
Fiscal Year to Date	0	21	555	576

### Homeless: Persons Served in Crisis...

1313						
Homeless Count of:	Crisis Assessments Hos		Hospita	Hospitalizations		italization 30 days
Insurance type	Dec	YTD	Dec	YTD	Dec	YTD
Mendo Medi-cal	31	177	11	46	6	10
Indigent	2	16	1	4	0	0
Other Payor	8	33	2	9	0	1
Total	41	226	14	59	6	11
Number of Hospitalizations:	1	2	3	4	5	6+
YTD Count of Unduplicated Homeless Clients:	32	7	2	0	0	1

**WPC** has served 39 homeless unduplicated clients in Dec and 56 unduplicated clients Fiscal Year to Date.

In Addition to the services listed above, RQMC Providers also serve the homeless population through Wellness Centers, Building Bridges, Full Service Partner, and other MHSA programs.

# **Redwood Quality Management Company**



Data Dashboard- Dec 2020 and FY20/21 YTD

	& Youth	Young			Older Adul		•
0-11	12-17	18-21	22-24	25-40	41-64	65+	Total

# Crisis Services Total Number of...

 Crisis Line Contacts Dec
 1
 27
 10
 7
 110
 204
 15

 Total
 28
 17
 329
 374

\*There were 22 logged calls where age was not disclosed. Those have been added to the total.

Crisis Line Contacts YTD

 13
 148
 91
 67
 980
 554
 302

 Total
 161
 158
 1,836
 2,155

by reason for call YTD	
Increase in Symptoms	479
Phone Support	1003
Information Only	172
Suicidal ideation/Threat	317
Self-Injurious Behavior	13
Access to Services	117
Aggression towards Others	25
Resources/Linkages	29

Call from LEO to Crisis							
AGENCY	Dec	YTD					
MCSO:	9	71					
CHP:	1	8					
WPD:	4	15					
FBPD	3	23					
Jail/JH:	7	68					
UPD:	6	53					
Total:	30	238					

by time of day YTD	
08:00am-05:00pm	1201
05:00pm-08:00am	954

Crisis Walk-ins YT	D
Inland	161
Coastal	43

### Total Number of...

Emergency Crisis Assessments Dec	1	26	10	5	57	43	14	
Total	27		15		114			156
Emergency Crisis Assessments YTD	12	140	81	57	325	283	97	
Total	152		138		705			995

YTD by location	
Ukiah Valley Medical Center	458
Crisis Center-Walk Ins	179
Mendocino Coast District Hospital	141
Howard Memorial Hospital	139
Jail	49
Juvenile Hall	11
Schools	0
Community	17
FQHCs	1

YTD by insurance						
662						
109						
114						
47						
56						
0						
3						
4						

## Data Dashboard- Dec 2020 and FY20/21 YTD

Children	a & Youth	Young	Adult	Adult & (	Older Adul	t System	RQMC	
0-11	12-17	18-21	22-24	25-40	41-64	65+	Total	

## Total Number of...

Inpatient Hospitalizations Dec	0	10	4	3	14	8	2	
Total	10		7		24			41
Inpatient Hospitalizations YTD	1	53	30	27	96	55	15	
Total	54		57			277		

0

0

Howard

MCDH

2

2

-	talization 30 days	Youth	Adult	0-2 days in the Hospital		Admits	% of total Admits
Dec		1	7	Dec		2	4.9%
YTD		7	30	YTD		14	6.1%
Days in the ER	0	1	2	3	4	5+	Unk
Dec	5	25	7	2	0	0	2
YTD	19	129	105	22	2	0	3
by Hospita	0	1	2	3	4	5+	
AHUV	5	20	4	1	0	0	

1

2

At Discharge	Discharged to Mendocino			up Crisis opt	Declined follow up Crisis appt	
Payor	Dec	YTD	Dec YTD		Dec	YTD
Mendo Medi-cal	23	181	20	141	3	40
Indigent	3	10	3	8	0	2
Other Payor	1	18	1	7	0	11
YTD hospitalizations where discharge was out of county or unknown:						
YTD number who Declined a follow up appt:						53

0

1

0

0

0

0

Number of hospitalizations:	1	2	3	4	5	6+
YTD Count of unduplicated clients:	185	18	15	1	0	1





YTD hospitalizations by lo	cation
Aurora- Santa Rosa**	31
Restpadd Redding/RedBluff**	72
St. Helena Napa/ Vallejo**	111
Sierra Vista Sacramento**	2
John Muir Walnut Creek	4
St Francis San Francisco	27
St Marys San Francisco**	3
Marin General**	3
Heritage Oaks Sacramento**	6
VA: Sacramento / PaloAlto /	3
Fairfield / San Francisco	3
Other**	15

YTD hospitalizations by criteria					
Danger to Self	136				
Gravely Disabled	96				
Danger to Others	2				
Combination	43				

## **Total Number of...**

Full Service Partners Dec	Youth	TAY	Adult	BHC	OA	Outreach	
Total	0	25	59	8	13	9	114

## **Total Number of...**

Full Service Partners <b>YTD</b>	Youth	TAY	Adult	внс	OA	Outreach	
Total	1	25	61	8	16	13	124

Contract Usage as of 01/31/2021	Budgeted	YTD	
Medi-Cal in County Services (60% FFP)	\$12,430,750.00	\$5,421,576.00	
Medi-Cal RQMC Out of County Contracts	\$1,730,000.00	\$672,348.00	
MHSA	\$1,272,836.00	\$577,403.00	
Indigent RQMC Out of County Contracts	\$646,122.00	\$117,903.65	
Medication Management	\$1,400,000.00	\$725,571.00	

Estimated Expected FFP	Dec	YTD	
Expected FFP	\$610,431.00	\$3,688,288.20	



Services Provided							
Whole System of Care	Dec	Dec	Dec	YTD	YTD	YTD	
Count of Services Provided	Youth	Y Adult	Adults	Youth	Y Adults	Adults	
*Assessment	90	22	153	629	176	877	
*Case Management	326	174	1461	2008	1068	8253	
*Collateral	186	3	8	1294	21	71	
*Crisis	52	25	230	328	313	1518	
*Family Therapy	86	1	0	565	2	13	
*TFC	0	0	0	31	0	0	
*Group Therapy	0	0	0	27	0	0	
*Group Rehab	46	19	31	357	193	275	
*ICC	204	2	0	1362	24	0	
*Individual Rehab	256	117	473	1395	578	2912	
*Individual Therapy	646	98	472	4020	638	2656	
*IHBS	97	2	0	548	22	0	
*Psychiatric Services	62	23	263	335	224	1909	
*Plan Development	65	17	78	546	108	536	
*TBS	79	0	0	419	0	0	
Total	2,195	503	3,169	13,864	3,367	19,020	
No Show Rate	5.1% 4.0%						
Average Cost Per Beneficiary	\$962	\$838	\$731	\$3,881	\$3,053	\$2,887	

Count of Services by Area	Dec	Dec	Dec	YTD	YTD	YTD
	Youth	Y Adult	Adults	Youth	Y Adults	Adults
Anderson Valley	47	0	5	229	2	52
South Coast	18	4	16	221	45	139
North Coast	185	38	533	1,129	343	3,336
North County	85	0	15	407	6	113
Ukiah	1,517	430	2,426	9,346	2,776	13,803
Willits	343	31	174	2,532	195	1,577

Meds Management	Dec	Dec	Dec	YTD	YTD	YTD
	Youth	Y Adult	Adults	Youth	Y Adults	Adults
Inland Unduplicated Clients	53	22	217	92	59	438
Coastal Unduplicated Clients	9	8	72	21	20	146
Inland Services	89	38	393	502	233	2377
Coastal Services	15	18	128	82	114	755