Redwood Quality Management Company



Data Dashboard-July 2021 and FY21/22 YTD

Redwood Quality Management Company (RQMC) is the Administrative Service Organization for Mendocino County-providing management and oversight of specialty mental health, community service and support, and prevention and early intervention services. RQMC and its contracted providers (Manzanita, MCAVHN, Hospitality, MCYP, RCS, and Tapestry) use a single Electronic Health Record (EHR), EXYM to pull the data used in this report. The data is reported by age range, along with a total for the system of care (either youth or adult) as well as the overall RQMC total. This will assist in interpreting how different demographics are accessing service, as well as assist in providing an overall picture of access and service by county contract (youth, young adults, and adults). Our goal is to provide the Behavioral Health Advisory Board with meaningful data that will aid in your decision making and advocacy efforts while still providing a snapshot of the overall systems of care.

AGE OF PERSONS SERVED

	Childre	en & Youth	Young	Adult	Adult &	Older Adul	t System	RQMC	
	0-11	12-17	18-21	22-24	25-40	41-64	65+	Total	
Persons Admitted to		•		•					
Outpatient Services July	20	32	9	8	30	19	2		
То	al	52	1	7		51		120	
Crisis Services July	3	10	4	5	31	33	9		
То	al	13	9)		73		95	
Unduplicated Persons	_								
Served in July	179	270	85	54	291	415	82		
To	al	449	13	89		788		1,376	
Unduplicated Persons									
Served Fiscal Year to Date	179	270	85	54	291	415	82		
Total	al	449		39	788			1,376	
Identified As (YTD)									
Male		202	56		376			634	
Female		238	7	6		408		722	
Non-Binary and Transgender		9	-	7		4		20	
White		244	8	3		580		907	
Hispanic		129		1		57		207	
American Indian		26		14		43		83	
Asian		2		1		10		13	
African American		7		3		20		30	
Other		4		4	16		24		
Undisclosed		37	1	3		62		112	

YTD Persons by location	
Ukiah Area	814
Willits Area	212
North County	37
Anderson Valley	19
North Coast	246
South Coast	20
00C/00S	28

Redwood Quality Management Company



Data Dashboard-July 2021 and FY21/22 YTD

	n & Youth	Young		Adult & Older Adult System			
0-11	12-17	18-21	22-24	25-40	41-64	65+	Total

Homeless Services

Homeless: Persons Admitted to...

Outpatient Services July	0	0	1	3	6	4	1	
Total		0	4			11		15
Crisis Services July	0	0	0	0	6	5	1	
Total		0	0			12		12

Homeless: Unduplicated Persons Served...

In July	0	0	2	2	33	54	10	
Total		0	4			97		101
Fiscal Year to Date	0	0	2	2	33	54	10	
Total		0	4			97		101

Homeless: Count of Outpaitent Services Provided...

In July	9	339	348
Fiscal Year to Date	9	339	348

Homeless: Count of Crisis Services Provided...

In July	0	5	125	130
Fiscal Year to Date	0	5	125	130

Homeless: Persons Served in Crisis...

Homeless Count of:	Crisis Asse	essments	Hospita	lizations	Re-Hospitalization within 30 days		
Insurance type	July	YTD	July	YTD	July	YTD	
Mendo Medi-cal	31	31	7	7	2	2	
Indigent	2	1	1	1	0	0	
Other Payor	1	1	1	1	0	0	
Total	34	34	9	9	2	2	
Number of Hospitalizations:	1	2	3	4	5	6+	
YTD Count of Unduplicated Homeless Clients:	9	0	0	0	0	0	

WPC has served homeless unduplicated clients in July and 81 unduplicated clients Fiscal Year to Date.

In Addition to the services listed above, RQMC Providers also serve the homeless population through Wellness Centers, Building Bridges, Full Service Partner, and other MHSA programs.

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	a & Youth	Young		Adult & Older Adult System			
0-11	12-17	18-21	22-24	25-40	41-64	65+	Total

Crisis Services Total Number of...

Crisis Line Contacts July	4	30	11	11	75	61	76	
Total	3	34	22	2		212		268

*There were 10 logged calls where age was not disclosed. Those have been added to the total.

Crisis Line Contacts YTD	4	30	11	11	75	61	76	
Total		34	22	2		212		268

by reason for call YTD	
Increase in Symptoms	115
Phone Support	67
Information Only	9
Suicidal ideation/Threat	47
Self-Injurious Behavior	5
Access to Services	17
Aggression towards Others	5
Resources/Linkages	3

by time of day YTD	
08:00am-05:00pm	156
05:00pm-08:00am	112

Call from LEO to Crisis						
Agency	July YTD					
MCSO:	13	13				
CHP:	0	0				
WPD:	6	6				
FBPD	2	2				
Jail/JH:	8	8				
UPD:	9	9				
Total:	38	38				

Crisis Walk-ins YTD	
Inland	27
Coastal	5

Total Number of...

Emergency Crisis Assessments July	4	27	9	9	54	55	14	
Total	3	31	18	3		123		172
Emergency Crisis Assessments YTD	4	27	9	9	54	55	14	
Total	31		18	3		123		172

YTD by location	
Ukiah Valley Medical Center	83
Crisis Center-Walk Ins	29
Mendocino Coast District Hospital	20
Howard Memorial Hospital	28
Jail	8
Juvenile Hall	0
Schools	0
Community	4
FQHCs	0

YTD by insurance	
Medi-Cal/Partnership	114
Private	19
Medi/Medi	14
Medicare	8
Indigent	10
Consolidated	0
Private/Medi-Cal	2
VA	5

Data Dashboard- July 2021 and FY21/22 YTD

		Children & Youth		Young.	Adult	Adult & Older Adult System		t System	RQMC
		0-11	12-17	18-21	22-24	25-40	41-64	65+	Total
Total Number of						•		'	
Inpatient Hospitalizations July		0	6	2	1	20	11	2	
	Total		6	3			33		42
Inpatient Hospitalizations YTD		0	6	2	1	20	11	2	
	Total		6	3			33		42
		•	italization	Youth	Adult		s in the	Admits	% of total
		within	30 days	1000	Addit	Hos	pital	Admits	Admits
		July		1	4	July		2	4.8%
		YTD		1	4	YTD		2	4.8%
		Days in							
		the ER	0	1	2	3	4	5+	Unk
		July	3	23	9	4	0	0	3
		YTD	3	23	9	4	0	0	3
		by Hospital for July	0	1	2	3	4	5+	
		AHUV	3	14	5	4	0	0	
		Howard	0	4	4	0	0	0	
		MCDH	0	5	0	0	0	0	
		At Discha	rge	Dischar Mende	~	Follow up	Crisis Appt		follow up s appt
		Payor		July	YTD	July	YTD	July	YTD
		Mendo Me	di-cal	27	27	26	26	1	1
		Indigent		2	2	2	2	0	0
		Other Payor		3	3	3	3	0	0
		YTD hospitalizations where discharge was out of county or unknown:						8	
	YTD number who Declined a follow up appt:					1			

2

1

1

41

3

0

4

0

5

0

Number of

hospitalizations: YTD Count of

unduplicated clients:

6+

0



Data Dashboard- July 2021 and FY21/22 YTD

YTD hospitalizations by location					
Aurora- Santa Rosa**	3				
Restpadd Redding/RedBluff**	13				
St. Helena Napa/ Vallejo**	20				
Sierra Vista Sacramento**	0				
John Muir Walnut Creek	0				
St Francis San Francisco	2				
St Marys San Francisco**	0				
Marin General**	0				
Heritage Oaks Sacramento**	1				
VA: Sacramento / PaloAlto / Fairfield / San Francisco	1				
Other**	2				

YTD hospitalizations by criteria				
Danger to Self	14			
Gravely Disabled	13			
Danger to Others	0			
Combination	15			

Total Number of...

Full Service Partners July	Youth	TAY	Adult	внс	OA	Outreach	
Total	0	26	64	6	14	7	117

Total Number of...

Full Service Partners YTD	Youth	TAY	Adult	BHC	OA	Outreach	
Total	0	26	64	6	14	7	117

Contract Usage as of 09/02/2021	Budgeted	YTD
Medi-Cal in County Services (60% FFP)	\$14,200,000.00	\$1,745,076.00
Medi-Cal RQMC Out of County Contracts	\$430,000.00	\$1,235.00
MHSA	\$1,145,000.00	\$142,779.00
Indigent RQMC Out of County Contracts	\$646,122.00	\$19,834.00
Medication Management	\$1,400,000.00	\$125,545.00

Estimated Expected FFP	July	YTD	
Expected FFP	\$698,079.00	\$1,122,372.60	



Services Provided						
Whole System of Care	July	July	July	YTD	YTD	YTD
Count of Services Provided	Youth	Y Adult	Adults	Youth	Y Adults	Adults
*Assessment	113	37	154	113	37	154
*Case Management	223	225	1352	223	225	1352
*Collateral	93	4	6	93	4	6
*Crisis	68	19	209	68	19	209
*Family Therapy	92	4	5	92	4	5
*TFC	0			0		
*Group Therapy	0	0	0	0	0	0
*Group Rehab	165	32	93	165	32	93
*ICC	149	1		149	1	
*Individual Rehab	217	103	546	217	103	546
*Individual Therapy	531	103	325	531	103	325
*IHBS	80	1		80	1	
*Psychiatric Services	100	47	367	100	47	367
*Plan Development	103	28	98	103	28	98
*TBS	28			28		
Total	1,962	604	3,155	1,962	604	3,155
No Show Rate	4.6%			4.6%		
Average Cost Per Beneficiary	\$933 \$927 \$791			\$933	\$927	\$781

Count of Services by Area	July	July	July	YTD	YTD	YTD
	Youth	Y Adult	Adults	Youth	Y Adults	Adults
Anderson Valley	27	0	25	27	0	25
South Coast	17	4	18	17	4	18
North Coast	155	45	500	155	45	500
North County	86	4	40	86	4	40
Ukiah	1,404	483	2,144	1,404	483	2,144
Willits	273	68	428	273	68	428

Meds Management	July	July	July	YTD	YTD	YTD
	Youth	Y Adult	Adults	Youth	Y Adults	Adults
Inland Unduplicated Clients	64	31	257	64	31	257
Coastal Unduplicated Clients	16	12	69	16	12	69
Inland Services	110	43	378	110	43	378
Coastal Services	23	21	111	23	21	111